

Disparity Data on Purchased Services

California has a new legal requirement that regional centers must display on their websites information about the dollar value of services they purchase for clients. These data (called “purchase of service” or “POS” data) must be reported separately by clients’ ethnic/racial group, language and diagnosis. The legislature asked for this kind of reporting as a first step in trying to understand whether and what types of disparities exist in purchased services across these groups – in other words whether clients in some ethnic, language or diagnostic groups receive, on average, more services than clients in other groups.

Documents show expenditures and authorized services by ethnicity or race and by diagnosis. You will find both amounts authorized and amounts actually spent by the regional center. (For a variety of reasons, some clients/families do not use all of the services that are authorized.) The last column of these reports gives the percent of authorized services that were actually used. Reports are also included for clients who received no purchased services.

An explanatory document, prepared by the Association of Regional Center Agencies, is also included. This highlights the limitations of the data. Some important things to know are:

- The data include only dollars authorized and spent by regional centers. Clients receive services through other sources (such as Medi-Cal and the school system), but these are not included in the reports.
- The data include all clients for whom the regional center purchased any services during fiscal year 2011-12. Some of these clients may no longer be clients of Lanterman Regional Center. For example, they may have transferred to another center or reached age 3 and been found not eligible for continued services.
- The data do not include services that the regional center pays for “by contract.” These are services for which the provider receives a single

(contract) amount to serve a number or clients. Examples of this would be group supported employment services.

- The clients in any of the five diagnostic categories may also have additional diagnoses. For example, a client in the autism group may also have a diagnosis of intellectual disability, or a client with an intellectual disability may also have epilepsy.

040913

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,143	\$29,778,079	\$39,150,797	\$9,474	\$12,457	76.1%
Intellectual Disability (MR)	4,071	\$65,821,319	\$79,373,291	\$16,168	\$19,497	82.9%
Cerebral Palsy (CP)	908	\$15,403,713	\$19,061,983	\$16,964	\$20,993	80.8%
Epilepsy (EP)	1,197	\$25,502,787	\$30,242,686	\$21,306	\$25,265	84.3%
Category 5 (CAT5)	751	\$8,955,874	\$11,412,825	\$11,925	\$15,197	78.5%
Other (NODX)	2,482	\$12,028,009	\$16,906,773	\$4,846	\$6,812	71.1%

For Birth to age 2 years, inclusive

Autism (AU)	106	\$1,478,015	\$2,193,360	\$13,944	\$20,692	67.4%
Intellectual Disability (MR)	45	\$690,947	\$993,282	\$15,354	\$22,073	69.6%
Cerebral Palsy (CP)	7	\$58,265	\$86,184	\$8,324	\$12,312	67.6%
Epilepsy (EP)	5	\$68,218	\$91,557	\$13,644	\$18,312	74.5%
Category 5 (CAT5)	16	\$323,741	\$466,600	\$20,234	\$29,163	69.4%
Other (NODX)	1,781	\$9,847,881	\$13,923,440	\$5,529	\$7,818	70.7%

For age 3 years to 21 years, inclusive

Autism (AU)	2,652	\$17,097,130	\$23,679,377	\$6,447	\$8,929	72.2%
Intellectual Disability (MR)	1,538	\$8,650,676	\$11,733,190	\$5,625	\$7,629	73.7%
Cerebral Palsy (CP)	349	\$2,098,219	\$2,830,711	\$6,012	\$8,111	74.1%
Epilepsy (EP)	387	\$2,624,658	\$3,461,513	\$6,782	\$8,944	75.8%
Category 5 (CAT5)	394	\$2,432,637	\$3,195,968	\$6,174	\$8,112	76.1%
Other (NODX)	650	\$1,827,058	\$2,486,261	\$2,811	\$3,825	73.5%

For age 22 years and older

Autism (AU)	385	\$11,202,934	\$13,278,060	\$29,099	\$34,488	84.4%
Intellectual Disability (MR)	2,488	\$56,479,697	\$66,646,819	\$22,701	\$26,787	84.7%
Cerebral Palsy (CP)	552	\$13,247,229	\$16,145,088	\$23,999	\$29,248	82.1%
Epilepsy (EP)	805	\$22,809,911	\$26,689,615	\$28,335	\$33,155	85.5%
Category 5 (CAT5)	341	\$6,199,497	\$7,750,257	\$18,180	\$22,728	80.0%
Other (NODX)	51	\$353,069	\$497,071	\$6,923	\$9,746	71.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	362	\$4,060,667	\$5,130,014	\$11,217	\$14,171	79.2%
English	5,852	\$72,372,752	\$90,930,652	\$12,367	\$15,538	79.6%
Other	418	\$5,492,820	\$7,005,506	\$13,141	\$16,760	78.4%
Spanish	3,062	\$18,579,925	\$24,598,262	\$6,068	\$8,033	75.5%
Totals:	9,694	\$100,506,163	\$127,664,434	\$10,368	\$13,169	78.7%

For Birth to age 2 years, inclusive

Asian	7	\$45,709	\$56,980	\$6,530	\$8,140	80.2%
English	1,294	\$7,809,173	\$11,133,312	\$6,035	\$8,604	70.1%
Other	3	\$47,855	\$54,696	\$15,952	\$18,232	87.5%
Spanish	635	\$4,267,173	\$6,103,081	\$6,720	\$9,611	69.9%
Totals:	1,939	\$12,169,911	\$17,348,069	\$6,276	\$8,947	70.2%

For age 3 years to 21 years, inclusive

Asian	187	\$1,297,021	\$1,640,914	\$6,936	\$8,775	79.0%
English	2,728	\$17,581,191	\$24,435,667	\$6,445	\$8,957	71.9%
Other	143	\$1,200,025	\$1,552,805	\$8,392	\$10,859	77.3%
Spanish	1,769	\$5,850,842	\$7,948,216	\$3,307	\$4,493	73.6%
Totals:	4,827	\$25,929,079	\$35,577,601	\$5,372	\$7,371	72.9%

For age 22 years and older

Asian	168	\$2,717,937	\$3,432,120	\$16,178	\$20,429	79.2%
English	1,830	\$46,982,387	\$55,361,673	\$25,673	\$30,252	84.9%
Other	272	\$4,244,940	\$5,398,005	\$15,606	\$19,846	78.6%
Spanish	658	\$8,461,910	\$10,546,965	\$12,860	\$16,029	80.2%
Totals:	2,928	\$62,407,174	\$74,738,763	\$21,314	\$25,526	83.5%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	802	\$7,975,256	\$10,358,951	\$9,944	\$12,916	77.0%
Black/African-American	571	\$6,529,028	\$8,085,502	\$11,434	\$14,160	80.7%
Filipino	343	\$3,098,399	\$4,307,617	\$9,033	\$12,559	71.9%
Hispanic	4,380	\$30,304,989	\$39,669,256	\$6,919	\$9,057	76.4%
Native American	9	\$79,330	\$92,442	\$8,814	\$10,271	85.8%
Other Ethnicity or Race	789	\$9,344,572	\$11,795,088	\$11,844	\$14,949	79.2%
Polynesian	12	\$88,824	\$109,501	\$7,402	\$9,125	81.1%
White	2,788	\$43,085,766	\$53,246,077	\$15,454	\$19,098	80.9%
Totals:	9,694	\$100,506,163	\$127,664,434	\$10,368	\$13,169	78.7%

For Birth to age 2 years, inclusive

Asian	143	\$866,318	\$1,235,978	\$6,058	\$8,643	70.1%
Black/African-American	59	\$229,708	\$362,917	\$3,893	\$6,151	63.3%
Filipino	47	\$348,221	\$489,890	\$7,409	\$10,423	71.1%
Hispanic	1,000	\$6,475,898	\$9,301,315	\$6,476	\$9,301	69.6%
Other Ethnicity or Race	99	\$799,465	\$1,118,062	\$8,075	\$11,294	71.5%
Polynesian	2	\$3,410	\$4,174	\$1,705	\$2,087	81.7%
White	589	\$3,446,890	\$4,835,732	\$5,852	\$8,210	71.3%
Totals:	1,939	\$12,169,911	\$17,348,069	\$6,276	\$8,947	70.2%

For age 3 years to 21 years, inclusive

Asian	395	\$2,684,369	\$3,595,989	\$6,796	\$9,104	74.6%
Black/African-American	244	\$1,226,992	\$1,726,089	\$5,029	\$7,074	71.1%
Filipino	191	\$1,250,855	\$1,686,562	\$6,549	\$8,830	74.2%
Hispanic	2,458	\$9,066,212	\$12,487,894	\$3,688	\$5,081	72.6%
Native American	2	\$34,635	\$41,746	\$17,317	\$20,873	83.0%
Other Ethnicity or Race	425	\$2,939,654	\$4,139,217	\$6,917	\$9,739	71.0%
Polynesian	5	\$0	\$0	\$0	\$0	
White	1,107	\$8,726,362	\$11,900,106	\$7,883	\$10,750	73.3%
Totals:	4,827	\$25,929,079	\$35,577,601	\$5,372	\$7,371	72.9%

For age 22 years and older

Asian	264	\$4,424,569	\$5,526,984	\$16,760	\$20,936	80.1%
Black/African-American	268	\$5,072,328	\$5,996,496	\$18,927	\$22,375	84.6%
Filipino	105	\$1,499,323	\$2,131,165	\$14,279	\$20,297	70.4%
Hispanic	922	\$14,762,879	\$17,880,046	\$16,012	\$19,393	82.6%
Native American	7	\$44,695	\$50,697	\$6,385	\$7,242	88.2%
Other Ethnicity or Race	265	\$5,605,452	\$6,537,809	\$21,153	\$24,671	85.7%
Polynesian	5	\$85,414	\$105,327	\$17,083	\$21,065	81.1%
White	1,092	\$30,912,514	\$36,510,239	\$28,308	\$33,434	84.7%
Totals:	2,928	\$62,407,174	\$74,738,763	\$21,314	\$25,526	83.5%

**Consumers with No Purchase of Services
by Ethnicity or Race**

Fiscal Year 2011-2012
Page 1 of 1

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	802	679	123	15.3%
Black/African-American	571	464	107	18.7%
Filipino	343	268	75	21.9%
Hispanic	4,380	3,544	836	19.1%
Native American	9	6	3	33.3%
Other Ethnicity or Race	789	638	151	19.1%
Polynesian	12	7	5	41.7%
White	2,788	2,440	348	12.5%
Totals:	9,694	8,046	1,648	17.0%

For Birth to age 2 years, inclusive

Asian	143	143	0	0.0%
Black/African-American	59	57	2	3.4%
Filipino	47	46	1	2.1%
Hispanic	1,000	994	6	0.6%
Other Ethnicity or Race	99	96	3	3.0%
Polynesian	2	2	0	0.0%
White	589	584	5	0.8%
Totals:	1,939	1,922	17	0.9%

For age 3 years to 21 years, inclusive

Asian	395	312	83	21.0%
Black/African-American	244	165	79	32.4%
Filipino	191	140	51	26.7%
Hispanic	2,458	1,779	679	27.6%
Native American	2	1	1	50.0%
Other Ethnicity or Race	425	312	113	26.6%
Polynesian	5	0	5	100.0%
White	1,107	873	234	21.1%
Totals:	4,827	3,582	1,245	25.8%

For age 22 years and older

Asian	264	224	40	15.2%
Black/African-American	268	242	26	9.7%
Filipino	105	82	23	21.9%
Hispanic	922	771	151	16.4%
Native American	7	5	2	28.6%
Other Ethnicity or Race	265	230	35	13.2%
Polynesian	5	5	0	0.0%
White	1,092	983	109	10.0%
Totals:	2,928	2,542	386	13.2%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	3,143	2,413	730	23.2%
Intellectual Disability (MR)	4,071	3,284	787	19.3%
Cerebral Palsy (CP)	908	749	159	17.5%
Epilepsy (EP)	1,197	999	198	16.5%
Category 5 (CAT5)	751	570	181	24.1%
Other (NODX)	2,482	2,412	70	2.8%

For Birth to age 2 years, inclusive

Autism (AU)	106	106	0	0.0%
Intellectual Disability (MR)	45	44	1	2.2%
Cerebral Palsy (CP)	7	7	0	0.0%
Epilepsy (EP)	5	5	0	0.0%
Category 5 (CAT5)	16	16	0	0.0%
Other (NODX)	1,781	1,765	16	0.9%

For age 3 years to 21 years, inclusive

Autism (AU)	2,652	1,974	678	25.6%
Intellectual Disability (MR)	1,538	1,060	478	31.1%
Cerebral Palsy (CP)	349	251	98	28.1%
Epilepsy (EP)	387	282	105	27.1%
Category 5 (CAT5)	394	267	127	32.2%
Other (NODX)	650	604	46	7.1%

For age 22 years and older

Autism (AU)	385	333	52	13.5%
Intellectual Disability (MR)	2,488	2,180	308	12.4%
Cerebral Palsy (CP)	552	491	61	11.1%
Epilepsy (EP)	805	712	93	11.6%
Category 5 (CAT5)	341	287	54	15.8%
Other (NODX)	51	43	8	15.7%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,469	\$16,446,524	\$22,859,874	\$6,661	\$9,259	71.9%
Autism & Intellectual Disability	364	\$7,162,656	\$8,739,789	\$19,678	\$24,010	82.0%
Autism & Intellectual Disability & Cerebral Palsy	9	\$224,673	\$290,826	\$24,964	\$32,314	77.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	\$842,685	\$988,586	\$44,352	\$52,031	85.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$32,622	\$37,715	\$32,622	\$37,715	86.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$20,033	\$25,640	\$20,033	\$25,640	78.1%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$411,766	\$451,252	\$137,255	\$150,418	91.2%
Autism & Intellectual Disability & Epilepsy	67	\$2,324,877	\$2,622,805	\$34,700	\$39,146	88.6%
Autism & Intellectual Disability & Category 5	30	\$735,833	\$835,334	\$24,528	\$27,844	88.1%
Autism & Cerebral Palsy	11	\$182,431	\$240,338	\$16,585	\$21,849	75.9%
Autism & Cerebral Palsy & Epilepsy	1	\$19,687	\$38,740	\$19,687	\$38,740	50.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$25,260	\$48,052	\$25,260	\$48,052	52.6%
Autism & Epilepsy & Category 5	2	\$29,756	\$30,738	\$14,878	\$15,369	96.8%
Autism & Epilepsy	48	\$592,245	\$828,000	\$12,338	\$17,250	71.5%
Autism & Category 5	117	\$727,031	\$1,113,107	\$6,214	\$9,514	65.3%
Intellectual Disability	2,100	\$26,895,527	\$32,956,943	\$12,807	\$15,694	81.6%
Intellectual Disability & Cerebral Palsy	302	\$4,452,659	\$5,502,480	\$14,744	\$18,220	80.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	287	\$6,638,389	\$7,982,951	\$23,130	\$27,815	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	32	\$445,947	\$575,232	\$13,936	\$17,976	77.5%
Intellectual Disability & Cerebral Palsy & Category 5	29	\$506,862	\$587,979	\$17,478	\$20,275	86.2%
Intellectual Disability & Epilepsy & Category 5	56	\$1,197,927	\$1,269,429	\$21,392	\$22,668	94.4%
Intellectual Disability & Epilepsy	457	\$10,717,604	\$12,430,738	\$23,452	\$27,201	86.2%
Intellectual Disability & Category 5	314	\$3,211,261	\$4,075,592	\$10,227	\$12,980	78.8%
Cerebral Palsy	148	\$1,385,761	\$1,784,731	\$9,363	\$12,059	77.6%
Cerebral Palsy & Epilepsy	43	\$484,182	\$709,585	\$11,260	\$16,502	68.2%
Cerebral Palsy & Epilepsy & Category 5	5	\$14,474	\$17,595	\$2,895	\$3,519	82.3%
Cerebral Palsy & Category 5	19	\$128,047	\$231,533	\$6,739	\$12,186	55.3%
Epilepsy & Category 5	40	\$598,247	\$890,869	\$14,956	\$22,272	67.2%
Epilepsy	136	\$1,152,380	\$1,368,449	\$8,473	\$10,062	84.2%
Category 5	101	\$870,809	\$1,222,759	\$8,622	\$12,107	71.2%
No Diagnosis	2,482	\$12,028,009	\$16,906,773	\$4,846	\$6,812	71.1%
Totals:	9,694	\$100,506,163	\$127,664,434	\$10,368	\$13,169	78.7%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	99	\$1,401,011	\$2,090,783	\$14,152	\$21,119	67.0%
Autism & Intellectual Disability	4	\$34,047	\$38,757	\$8,512	\$9,689	87.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$42,956	\$63,821	\$14,319	\$21,274	67.3%
Intellectual Disability	31	\$480,846	\$708,625	\$15,511	\$22,859	67.9%
Intellectual Disability & Cerebral Palsy	1	\$2,408	\$375	\$2,408	\$375	642.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$17,680	\$22,302	\$17,680	\$22,302	79.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$10,410	\$15,007	\$10,410	\$15,007	69.4%
Intellectual Disability & Category 5	7	\$145,555	\$208,216	\$20,794	\$29,745	69.9%
Cerebral Palsy	3	\$23,700	\$46,596	\$7,900	\$15,532	50.9%
Cerebral Palsy & Epilepsy	1	\$10,772	\$12,167	\$10,772	\$12,167	88.5%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$3,704	\$4,744	\$3,704	\$4,744	78.1%
Epilepsy & Category 5	1	\$11,942	\$18,665	\$11,942	\$18,665	64.0%
Epilepsy	1	\$17,413	\$23,417	\$17,413	\$23,417	74.4%
Category 5	4	\$119,584	\$171,154	\$29,896	\$42,789	69.9%
No Diagnosis	1,781	\$9,847,881	\$13,923,440	\$5,529	\$7,818	70.7%
Totals:	1,939	\$12,169,911	\$17,348,069	\$6,276	\$8,947	70.2%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,251	\$13,367,665	\$18,519,594	\$5,939	\$8,227	72.2%
Autism & Intellectual Disability	206	\$1,779,712	\$2,517,817	\$8,639	\$12,222	70.7%
Autism & Intellectual Disability & Cerebral Palsy	4	\$20,716	\$33,119	\$5,179	\$8,280	62.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$190,691	\$261,148	\$27,242	\$37,307	73.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$20,033	\$25,640	\$20,033	\$25,640	78.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	19	\$173,823	\$211,846	\$9,149	\$11,150	82.1%
Autism & Intellectual Disability & Category 5	23	\$480,469	\$552,899	\$20,890	\$24,039	86.9%
Autism & Cerebral Palsy	9	\$132,128	\$189,165	\$14,681	\$21,018	69.8%
Autism & Cerebral Palsy & Epilepsy	1	\$19,687	\$38,740	\$19,687	\$38,740	50.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$25,260	\$48,052	\$25,260	\$48,052	52.6%
Autism & Epilepsy & Category 5	2	\$29,756	\$30,738	\$14,878	\$15,369	96.8%
Autism & Epilepsy	40	\$399,477	\$575,340	\$9,987	\$14,383	69.4%
Autism & Category 5	88	\$457,714	\$675,278	\$5,201	\$7,674	67.8%
Intellectual Disability	790	\$3,434,043	\$4,663,113	\$4,347	\$5,903	73.6%
Intellectual Disability & Cerebral Palsy	118	\$498,606	\$718,686	\$4,225	\$6,091	69.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	74	\$482,527	\$635,808	\$6,521	\$8,592	75.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$117,568	\$156,545	\$8,398	\$11,182	75.1%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$58,741	\$74,479	\$6,527	\$8,275	78.9%
Intellectual Disability & Epilepsy & Category 5	24	\$257,503	\$293,604	\$10,729	\$12,233	87.7%
Intellectual Disability & Epilepsy	97	\$505,757	\$688,385	\$5,214	\$7,097	73.5%
Intellectual Disability & Category 5	152	\$630,487	\$900,098	\$4,148	\$5,922	70.0%
Cerebral Palsy	78	\$368,946	\$442,820	\$4,730	\$5,677	83.3%
Cerebral Palsy & Epilepsy	25	\$144,694	\$184,766	\$5,788	\$7,391	78.3%
Cerebral Palsy & Epilepsy & Category 5	2	\$7,639	\$9,532	\$3,819	\$4,766	80.1%
Cerebral Palsy & Category 5	6	\$10,983	\$12,209	\$1,831	\$2,035	90.0%
Epilepsy & Category 5	18	\$144,623	\$160,037	\$8,035	\$8,891	90.4%
Epilepsy	64	\$150,912	\$215,024	\$2,358	\$3,360	70.2%
Category 5	54	\$191,862	\$256,855	\$3,553	\$4,757	74.7%
No Diagnosis	650	\$1,827,058	\$2,486,261	\$2,811	\$3,825	73.5%
Totals:	4,827	\$25,929,079	\$35,577,601	\$5,372	\$7,371	72.9%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	119	\$1,677,848	\$2,249,497	\$14,100	\$18,903	74.6%
Autism & Intellectual Disability	154	\$5,348,897	\$6,183,215	\$34,733	\$40,151	86.5%
Autism & Intellectual Disability & Cerebral Palsy	5	\$203,957	\$257,707	\$40,792	\$51,541	79.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$651,994	\$727,438	\$54,333	\$60,620	89.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$32,622	\$37,715	\$32,622	\$37,715	86.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$411,766	\$451,252	\$137,255	\$150,418	91.2%
Autism & Intellectual Disability & Epilepsy	48	\$2,151,054	\$2,410,959	\$44,814	\$50,228	89.2%
Autism & Intellectual Disability & Category 5	7	\$255,364	\$282,434	\$36,481	\$40,348	90.4%
Autism & Cerebral Palsy	2	\$50,303	\$51,173	\$25,152	\$25,586	98.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	8	\$192,768	\$252,660	\$24,096	\$31,583	76.3%
Autism & Category 5	26	\$226,362	\$374,008	\$8,706	\$14,385	60.5%
Intellectual Disability	1,279	\$22,980,638	\$27,585,204	\$17,968	\$21,568	83.3%
Intellectual Disability & Cerebral Palsy	183	\$3,951,646	\$4,783,419	\$21,594	\$26,139	82.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	212	\$6,138,181	\$7,324,841	\$28,954	\$34,551	83.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	18	\$328,379	\$418,687	\$18,243	\$23,260	78.4%
Intellectual Disability & Cerebral Palsy & Category 5	20	\$448,121	\$513,499	\$22,406	\$25,675	87.3%
Intellectual Disability & Epilepsy & Category 5	32	\$940,424	\$975,825	\$29,388	\$30,495	96.4%
Intellectual Disability & Epilepsy	359	\$10,201,437	\$11,727,346	\$28,416	\$32,667	87.0%
Intellectual Disability & Category 5	155	\$2,435,219	\$2,967,277	\$15,711	\$19,144	82.1%
Cerebral Palsy	67	\$993,115	\$1,295,315	\$14,823	\$19,333	76.7%
Cerebral Palsy & Epilepsy	17	\$328,715	\$512,652	\$19,336	\$30,156	64.1%
Cerebral Palsy & Epilepsy & Category 5	3	\$6,835	\$8,063	\$2,278	\$2,688	84.8%
Cerebral Palsy & Category 5	12	\$113,360	\$214,579	\$9,447	\$17,882	52.8%
Epilepsy & Category 5	21	\$441,682	\$712,167	\$21,032	\$33,913	62.0%
Epilepsy	71	\$984,055	\$1,130,008	\$13,860	\$15,916	87.1%
Category 5	43	\$559,364	\$794,750	\$13,008	\$18,483	70.4%
No Diagnosis	51	\$353,069	\$497,071	\$6,923	\$9,746	71.0%
Totals:	2,928	\$62,407,174	\$74,738,763	\$21,314	\$25,526	83.5%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	362	\$4,060,667	\$5,130,014	\$11,217	\$14,171	79.2%
English	5,852	\$72,372,752	\$90,930,652	\$12,367	\$15,538	79.6%
Other	418	\$5,492,820	\$7,005,506	\$13,141	\$16,760	78.4%
Spanish	3,062	\$18,579,925	\$24,598,262	\$6,068	\$8,033	75.5%
Totals:	9,694	\$100,506,163	\$127,664,434	\$10,368	\$13,169	78.7%

For Birth to age 2 years, inclusive

Asian	7	\$45,709	\$56,980	\$6,530	\$8,140	80.2%
English	1,294	\$7,809,173	\$11,133,312	\$6,035	\$8,604	70.1%
Other	3	\$47,855	\$54,696	\$15,952	\$18,232	87.5%
Spanish	635	\$4,267,173	\$6,103,081	\$6,720	\$9,611	69.9%
Totals:	1,939	\$12,169,911	\$17,348,069	\$6,276	\$8,947	70.2%

For age 3 years to 21 years, inclusive

Asian	187	\$1,297,021	\$1,640,914	\$6,936	\$8,775	79.0%
English	2,728	\$17,581,191	\$24,435,667	\$6,445	\$8,957	71.9%
Other	143	\$1,200,025	\$1,552,805	\$8,392	\$10,859	77.3%
Spanish	1,769	\$5,850,842	\$7,948,216	\$3,307	\$4,493	73.6%
Totals:	4,827	\$25,929,079	\$35,577,601	\$5,372	\$7,371	72.9%

For age 22 years and older

Asian	168	\$2,717,937	\$3,432,120	\$16,178	\$20,429	79.2%
English	1,830	\$46,982,387	\$55,361,673	\$25,673	\$30,252	84.9%
Other	272	\$4,244,940	\$5,398,005	\$15,606	\$19,846	78.6%
Spanish	658	\$8,461,910	\$10,546,965	\$12,860	\$16,029	80.2%
Totals:	2,928	\$62,407,174	\$74,738,763	\$21,314	\$25,526	83.5%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,469	1,855	614	24.9%
Autism & Intellectual Disability	364	308	56	15.4%
Autism & Intellectual Disability & Cerebral Palsy	9	8	1	11.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	17	2	10.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	67	63	4	6.0%
Autism & Intellectual Disability & Category 5	30	28	2	6.7%
Autism & Cerebral Palsy	11	10	1	9.1%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	48	37	11	22.9%
Autism & Category 5	117	79	38	32.5%
Intellectual Disability	2,100	1,637	463	22.0%
Intellectual Disability & Cerebral Palsy	302	251	51	16.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	287	248	39	13.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	32	26	6	18.8%
Intellectual Disability & Cerebral Palsy & Category 5	29	26	3	10.3%
Intellectual Disability & Epilepsy & Category 5	56	42	14	25.0%
Intellectual Disability & Epilepsy	457	385	72	15.8%
Intellectual Disability & Category 5	314	240	74	23.6%
Cerebral Palsy	148	106	42	28.4%
Cerebral Palsy & Epilepsy	43	34	9	20.9%
Cerebral Palsy & Epilepsy & Category 5	5	4	1	20.0%
Cerebral Palsy & Category 5	19	15	4	21.1%
Epilepsy & Category 5	40	33	7	17.5%
Epilepsy	136	104	32	23.5%
Category 5	101	70	31	30.7%
No Diagnosis	2,482	2,412	70	2.8%
Totals:	9,694	8,046	1,648	17.0%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	99	99	0	0.0%
Autism & Intellectual Disability	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	0	0	0	
Autism & Category 5	3	3	0	0.0%
Intellectual Disability	31	30	1	3.2%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	7	7	0	0.0%
Cerebral Palsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	4	4	0	0.0%
No Diagnosis	1,781	1,765	16	0.9%
Totals:	1,939	1,922	17	0.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,251	1,660	591	26.3%
Autism & Intellectual Disability	206	167	39	18.9%
Autism & Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	6	1	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	19	16	3	15.8%
Autism & Intellectual Disability & Category 5	23	21	2	8.7%
Autism & Cerebral Palsy	9	9	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	40	29	11	27.5%
Autism & Category 5	88	59	29	33.0%
Intellectual Disability	790	502	288	36.5%
Intellectual Disability & Cerebral Palsy	118	84	34	28.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	74	57	17	23.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	11	3	21.4%
Intellectual Disability & Cerebral Palsy & Category 5	9	7	2	22.2%
Intellectual Disability & Epilepsy & Category 5	24	17	7	29.2%
Intellectual Disability & Epilepsy	97	69	28	28.9%
Intellectual Disability & Category 5	152	99	53	34.9%
Cerebral Palsy	78	48	30	38.5%
Cerebral Palsy & Epilepsy	25	17	8	32.0%
Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Cerebral Palsy & Category 5	6	4	2	33.3%
Epilepsy & Category 5	18	13	5	27.8%
Epilepsy	64	43	21	32.8%
Category 5	54	31	23	42.6%
No Diagnosis	650	604	46	7.1%
Totals:	4,827	3,582	1,245	25.8%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	119	96	23	19.3%
Autism & Intellectual Disability	154	137	17	11.0%
Autism & Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	11	1	8.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	48	47	1	2.1%
Autism & Intellectual Disability & Category 5	7	7	0	0.0%
Autism & Cerebral Palsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	8	8	0	0.0%
Autism & Category 5	26	17	9	34.6%
Intellectual Disability	1,279	1,105	174	13.6%
Intellectual Disability & Cerebral Palsy	183	166	17	9.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	212	190	22	10.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	18	15	3	16.7%
Intellectual Disability & Cerebral Palsy & Category 5	20	19	1	5.0%
Intellectual Disability & Epilepsy & Category 5	32	25	7	21.9%
Intellectual Disability & Epilepsy	359	315	44	12.3%
Intellectual Disability & Category 5	155	134	21	13.5%
Cerebral Palsy	67	55	12	17.9%
Cerebral Palsy & Epilepsy	17	16	1	5.9%
Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Cerebral Palsy & Category 5	12	10	2	16.7%
Epilepsy & Category 5	21	19	2	9.5%
Epilepsy	71	60	11	15.5%
Category 5	43	35	8	18.6%
No Diagnosis	51	43	8	15.7%
Totals:	2,928	2,542	386	13.2%

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2011-12 based on regional center POS state claim data that was provided to DDS as of December 31, 2012. The regional center may still make payments for services provided to Clients during FY 2011-12 up until June 2014.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2011-12.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2011-12.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and "Epilepsy" categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have "disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."